General Appropriation Resolution

Resolution for Adoption by the Board of Directors of Universal Learning Academy

Minutes of a regular meeting of the Board of Directors ("Board") of Universal Learning Academy ("Academy") held at the academy located at 28015 Joy Road, Westland, Michigan, 48185, County of Wayne, Michigan on the 24th day of June, 2026.

Resolved, that this resolution shall be the general appropriations of Universal Learning Academy for the **2025-2026** fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Universal Learning Academy.

Be it further resolved, that the total revenue and unappropriated fund balance estimated to be available for appropriation in the General Fund and Food Service Fund of Universal Learning Academy for the fiscal year **2025-2026** is as follows:

	General Fund	Food Service Fund	Total
Revenue:			
100 Revenue from Local Sources	$ 95,230	$ 28,520	$ 123,750
300 Revenue from State Sources	10,231,642	11,241	10,242,883
400 Revenue from Federal Sources	753,415	590,480	1,343,895
500 Other Financing Sources	358,575	-	358,575
Total Revenue	**11,438,862**	**630,241**	**12,069,103**
Total Fund Balance, July 1, 2025 available to appropriate	7,939,049	17,825	7,956,874
600 Operating Transfers In	-	68,394	68,394
Total Available to Appropriate	**$ 19,377,911**	**$ 716,460**	**$ 20,094,371**

Be it further resolved that $12,684,572 of the total available to appropriate in the General Fund and Food Service Fund is hereby appropriated in the amounts and purposes set forth below:

Expenditures:			
100 Instruction			
11x-Basic Program	3,064,417	-	3,064,417
12x-Added Needs	1,810,734	-	1,810,734
200 Support Services:			
210-Pupil Support	722,316	-	722,316
220-Instructional Staff Support	1,180,050	-	1,180,050
230-General Administration	1,928,386	-	1,928,386
240-School Administration	157,085	-	157,085
250-Business Services	80,193	-	80,193
260-Operation & Maintenance	995,740	-	995,740
270-Transportation	433,229	-	433,229
280-Central Support Services	418,116	-	418,116
290-Other Support Services	92,159	716,460	808,619
300 Community Services	165,230	-	165,230
400 Facility Acquisition & Construction Services	18,400	-	18,400
500 Debt Service	833,663	-	833,663
600 Operating Transfers Out	68,394	-	68,394
Total Appropriated	**$ 11,968,112**	**$ 716,460**	**$ 12,684,572**
Fund Balance, July 1, 2025	**$ 7,939,049**	**$ 17,825**	**$ 7,956,874**
Projected Fund Balance, June 30, 2026	**$ 7,409,799**	**$ -**	**7,409,799**

Be it further resolved that the ending fund balance is allocated as follows:

Non-Spendable Fund Balance:	
Prepaid Expenditures	350,000
Restricted Fund Balance:	
School Lunch	-
Debt Service Reserve Fund	1,485,000
Assigned Fund Balance:	
Capital Projects	1,000,000
Unrestricted Fund Balance:	
Unassigned Fund Balance	4,574,799
Total Estimated Fund Balance	**$ 7,409,799**

Further resolved, that no Board of Education member or employee of the school district shall extend any funds or obligate the expenditure of any funds except pursuant to appropriation made by the Board of Education and in keeping with the Budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

RESOLUTION DECLARED ADOPTED ON THIS 24TH DAY OF JUNE, 2026

_____, Secretary of the Board

Attachment: ULA 2025-26 Budget Amendment II 6.24.26 (8847 : Amended Budgets)